

KEY PERFORMANCE INDICATORS

Headline Information

Of the 14 Key Performance Indicators (KPIs) reported on this quarter, 8 are on target or within the agreed tolerance.

KPIs 4-8 are contextual homelessness indicators introduced to reflect the changes required by the Homelessness Reduction Act (2017). As the impact of the new legislation is uncertain, no target has been set for these indicators this year. Performance this year will therefore inform targets for next year.

Major variances (those off target)

KPI 3 – number of affordable home completions	
Target	Actual
75	60

Completions of affordable homes have slowed in the third quarter of the year. Achieving this target is largely outside the Council's control. However at the end of Q3 52 affordable dwellings were under construction, with the construction of a further 31 affordable dwellings having commenced during Q3. This therefore gives confidence that the target for the year will be achieved.

eMembers room information

A copy of the full schedule can be found in the eMembers room.